

Annual (April 1, 2012 to March 31, 2013) Performance Evaluation Report in respect of RFD 2012-2013 of RSCs under NRM Division

Name of the Institution: Project Directorate For Farming Systems Research, Modipuram, Meerut
RFD Nodal Officer : Dr. Kamta Prasad

S. No	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target / Criteria Value					Consolidated Achievements	Performance		Percent of Achievable Targets (90% Column) *	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1	Characterization of existing farming systems to know the productivity, viability and constraints	15	To characterize location specific farming systems	Farming systems characterized	Number of districts	15	5	4	3	2	1	8	100	15.00	200	Achievements are much higher than anticipation due to constant persuasion, monitoring and better reporting by the AICRP-IFS centres.
2	Establishment of location-specific on-station integrated farming systems	15	To establish location specific on-station integrated farming systems	Integrated farming system models developed	Number	15	6	5	4	3	1	10	100	15.00	167	
3	Developing, testing, verification and refinement of system based farm production technologies	15	To develop, test, verify and refine system based farm production technologies	System based farm production technologies developed, tested, verified and refined	Number	15	9	8	7	5	3	12	100	15.00	150	

4	Identification and evaluation of alternative cropping systems for improving productivity and profitability	12	To identify and evaluation alternative cropping systems	Alternative cropping systems identified and evaluated	Number	12	7	6	5	3	2	11	100	12.00	200	
5	Evaluation of response of nutrients in crops and cropping systems	11	To evaluate nutrient response of crops and cropping systems	On-farm trials conducted	Number	11	333	300	270	200	150	426	100	11.00	142	
6	Development of organic package for crops and cropping systems	10	To develop organic package for crops and cropping systems	Organic package developed	Number	10	6	5	4	2	1	7	100	10.00	140	
7	Conducting training and front line demonstrations	10	To conduct trainings and front line demonstrations	Trainings and front line demonstrations conducted	Number	10	40	35	30	20	10	56	100	10.00	160	
8	Efficient Functioning of the RFD System	3	Timely submission of RFD for 2012-13	On-time submission	Date	2%	Mar. 23 2012	Mar. 26 2012	Mar. 27 2012	Mar. 29 2012	Mar. 31 2012	Mar. 24, 2012	96.7	1.93	--	
			Timely submission of Results for 2012-13	On-time submission	Date	1%	May 1 2013	May 2 2013	May 3 2013	May 4 2013	May 5 2013	April 22, 2013	100	1.00	--	
9	Administrative Reforms	5	Implement ISO 9001	Prepare ISO 9001 action plan	Date	1%	June 4 2012	June 5 2012	June 6 2012	June 7 2012	June 8 2012	29, May 2012	100	1.00	--	
				Implementation of ISO 9001 action plan	Date	2%	March 25 2013	March 26 2013	March 27 2013	March 31 2013	April 10 2013	--	0	0.00	--	

			Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2%	100	95	90	85	80	90	80	1.60	-	
10	Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2%	100	95	90	85	80	90	80	1.60	-	
			Independent Audit of implementation of public grievance redressal system	%	2%	100	95	90	85	80	90	80	1.60	-		

Total Composite Score: 96.73
Rating: Excellent